

Work Center Data

Work Center	Description	Type	Hours Manned	Labor Rate/hr	Labor Overhead %	Utiliz %	UDF Key (Cell #)
ASSY	Assembly	S	8	\$10.00	200.0	100	
AUTIN	Automatic Insertion Line	S	24	\$15.00	500.0	100	
BTEST	PCB Automated Tester	S	16	\$12.00	500.0	90	
BURN	Burn-In	S	24	\$18.00	200.0	100	
EASSY	Electrical Assembly	S	8	\$10.00	200.0	100	
ENGR	Engineering Design	S	8	\$20.00	200.0	100	
ETEST	Engineering Test	S	8	\$25.00	350.0	100	
FINQA	Final Inspection	S	8	\$10.00	200.0	100	
HEAT	Heat Treating (Outside)	O	24	\$0.00	0.0	100	
IPQA	In-Process QA	S	8	\$10.00	50.0	100	
KIT	Pick and Kit Parts	S	8	\$10.00	200.0	100	
MANIN	Manual Insertion Line	S	8	\$8.00	50.0	100	
MASSY	Mechanical Assembly	S	8	\$10.00	200.0	100	
MILL	Milling Department	S	24	\$10.00	200.0	100	
PACK	Packaging & Shipping	S	8	\$10.00	200.0	100	
PAINT	Paint Booth	S	16	\$10.00	200.0	100	
PLATE	Chemical Plating	O	24	\$45.00	0.0	100	
PRESS	Punch and Press Brakes	S	24	\$10.00	200.0	100	
PROTO	Prototype Shop	S	8	\$10.00	200.0	100	
SAW	Saw Department	S	24	\$10.00	50.0	100	
SITE	Customer Site	S	8	\$15.00	200.0	100	
SMITH	George Smith Inc Assy	O	8	\$10.00	200.0	100	
WASH	Cleaning & Treating	S	8	\$10.00	100.0	100	