

Setup Summary Cost for SFC

Part #	Description	Setup hrs	Unit Cost	---Average Order---		-----Setup cost/unit-----			-----Inventory cost-----		
				Avg Qty \$	Avg Qty	\$ for 100	\$ for 200	\$ for 300	\$ for 100	\$ for 200	\$ for 300
Type: M											
11000	Computer	1.1000	\$3,416.35	\$0.1100	100	\$0.1100	\$0.0550	\$0.0367	\$341,635	\$683,270	\$1,024,906
11050	Computer, Military (SN)	3.0000	\$765.44	\$0.4600	100	\$0.4600	\$0.2300	\$0.1533	\$76,544	\$153,088	\$229,632
11150	Ruggedized Case (LOT/SER)	2.0000	\$0.00	\$20.0000	0	\$0.2000	\$0.1000	\$0.0667	\$0	\$0	\$0
21000	Optical Measurement Unit	3.0000	\$6,748.67	\$46.0000	0	\$0.4600	\$0.2300	\$0.1533	\$674,867	\$1,349,734	\$2,024,602
32000	Pump, IV, Hardware	0.2500	\$508.76	\$6.2500	0	\$0.0625	\$0.0313	\$0.0208	\$50,876	\$101,752	\$152,628
INSTALLATION	Installation Cost	24.0000	\$0.00	\$400.0000	0	\$4.0000	\$2.0000	\$1.3333	\$0	\$0	\$0
SERVICE	Service Cost	1.0000	\$0.00	\$15.0000	0	\$0.1500	\$0.0750	\$0.0500	\$0	\$0	\$0
Type: A											
11100	Configurable Server	3.0000	\$50.81	\$46.0000	0	\$0.4600	\$0.2300	\$0.1533	\$5,081	\$10,162	\$15,242
11111	Feature/Option Computer	3.0000	\$0.00	\$46.0000	0	\$0.4600	\$0.2300	\$0.1533	\$0	\$0	\$0
12100	System Unit	2.5000	\$499.05	\$0.2500	100	\$0.2500	\$0.1250	\$0.0833	\$49,905	\$99,810	\$149,716
12150	System Unit, Military(SN)	2.5000	\$653.33	\$0.2500	100	\$0.2500	\$0.1250	\$0.0833	\$65,333	\$130,666	\$196,000
12200	Cabinet	3.5000	\$10.50	\$0.3500	100	\$0.3500	\$0.1750	\$0.1167	\$1,050	\$2,101	\$3,151
12210	Front Panel (Nested)	3.5000	\$0.00	\$35.0000	0	\$0.3500	\$0.1750	\$0.1167	\$0	\$0	\$0
12250	Cabinet, Gold Plated	6.0000	\$219.13	\$95.0000	0	\$0.9500	\$0.4750	\$0.3167	\$21,913	\$43,825	\$65,738
12300	Mother Board	4.0000	\$321.12	\$0.5100	100	\$0.5100	\$0.2550	\$0.1700	\$32,112	\$64,225	\$96,337
12350	Mother Board, Mil (SN)	4.0000	\$321.03	\$0.5100	100	\$0.5100	\$0.2550	\$0.1700	\$32,103	\$64,206	\$96,310
13520	Standoff, Polished	0.1000	\$0.02	\$1.0000	0	\$0.0100	\$0.0050	\$0.0033	\$2	\$4	\$7
22100	Electronics Enclosure	2.5000	\$907.27	\$25.0000	0	\$0.2500	\$0.1250	\$0.0833	\$90,727	\$181,454	\$272,182
22200	Enclosure Unit	3.5000	\$50.78	\$35.0000	0	\$0.3500	\$0.1750	\$0.1167	\$5,078	\$10,155	\$15,233
22300	PCB Assembly	4.0000	\$699.00	\$51.0000	0	\$0.5100	\$0.2550	\$0.1700	\$69,900	\$139,799	\$209,699
22400	Optics Assembly	4.0000	\$821.40	\$51.0000	0	\$0.5100	\$0.2550	\$0.1700	\$82,140	\$164,280	\$246,420
22500	Pick & Place Robotics	4.0000	\$2,516.40	\$51.0000	0	\$0.5100	\$0.2550	\$0.1700	\$251,640	\$503,280	\$754,920

Count: 22