

% Setup Cost Summary

\$0.05 desired setup cost or 2% desired setup %

Part #	Description	T y p e	Std cost	Total Setup hrs	Setup cost for 1	2% setup qty	2% setup cost	Qty for \$0.05 SU cost	Min Qty	Min Cost
11000	Computer	M	\$3,416.35	1.10	\$11.00	1	\$68.32703	220	1	\$3,416.35
11050	Computer, Military (SN)	M	\$765.44	3.00	\$46.00	4	\$15.30880	920	4	\$3,061.76
11100	Configurable Server	A	\$50.81	3.00	\$46.00	46	\$1.01616	920	46	\$2,337.17
11150	Ruggedized Case (LOT/SER)	M	\$0.00	2.00	\$20.00	0	\$0.00000	400	0	\$0.00
12100	System Unit	A	\$499.05	2.50	\$25.00	3	\$9.98103	500	3	\$1,497.16
12150	System Unit, Military(SN)	A	\$653.33	2.50	\$25.00	2	\$13.06664	500	2	\$1,306.66
12210	Front Panel (Nested)	A	\$0.00	3.50	\$15.08	0	\$0.00000	302	0	\$0.00
12250	Cabinet, Gold Plated	A	\$219.13	6.00	\$80.00	19	\$4.38250	1,600	19	\$4,163.38
12300	Mother Board	A	\$321.12	4.00	\$51.00	8	\$6.42248	1,020	8	\$2,568.99
12350	Mother Board, Mil (SN)	A	\$321.03	4.00	\$51.00	8	\$6.42064	1,020	8	\$2,568.26
13520	Standoff, Polished	X	\$0.02	0.10	\$0.00	3	\$0.00044	0	0	\$0.00
21000	Optical Measurement Unit	M	\$6,748.67	3.00	\$46.00	1	\$134.97344	920	1	\$6,748.67
22100	Electronics Enclosure	A	\$907.27	2.50	\$25.00	2	\$18.14544	500	2	\$1,814.54
22200	Enclosure Unit	A	\$50.78	3.50	\$15.08	15	\$1.01552	302	15	\$761.64
22300	PCB Assembly	A	\$699.00	4.00	\$51.00	4	\$13.97992	1,020	4	\$2,795.98
22400	Optics Assembly	S	\$821.40	4.00	\$51.00	4	\$16.42800	1,020	4	\$3,285.60
22500	Pick & Place Robotics	A	\$2,516.40	4.00	\$51.00	2	\$50.32800	1,020	2	\$5,032.80
32000	Pump, IV, Hardware	M	\$508.76	0.25	\$6.25	1	\$10.17517	125	1	\$508.76
INSTALLATION	Installation Cost	M	\$0.00	24.00	\$400.00	0	\$0.00000	8,000	0	\$0.00
SERVICE	Service Cost	M	\$0.00	1.00	\$15.00	0	\$0.00000	300	0	\$0.00