

Load Plan Hours

Plan month is 01/01/2007 thru 12/31/2007

Part #	Description	Safety Stock	Oh Hand	Past due	Remainder of Month	Plan Month	Past + Plan
000							
11111	Feature/Option Computer				6		6
CNC Labor	CNC Labor				6,003		6,003
DOCS	STANDARD PROCEDURE DOCS				<u>1</u>		<u>1</u>
					6,010		6,010
300							
30000	Disposable, IV, .065ID	1,000	126	220			220
30020	Pump, 120VAC	10	11	9			9
30024	Tank, 1.3 Liter	10	11	9			9
30034	Bracket, Right	10	11	9			9
31000	Disposable, IV, .130ID	500	31	100			100
32000	Pump, IV, Hardware	5	3	<u>14</u>			<u>14</u>
					361		361
PL1							
11000	Computer		11	526			526
11050	Computer, Military (SN)		2	349		325	674
11100	Configurable Server		10	4			4
11111	Feature/Option Computer			6		1	7
11150	Ruggedized Case (LOT/SER)		5	5			5
12100	System Unit			63			63
12150	System Unit, Military(SN)			24			24
12200	Cabinet			62			62
12300	Mother Board			81			81
12350	Mother Board, Mil (SN)			3			3
13010	Cable, Ethernet			2			2
13015	Cable, Category 5			252			252
13020	Connector, Ethernet			77			77
13100	Monitor, 17" Standard Res			611			611
13105	Monitor Case, 17" w/Logo		20	604			604
13450	Microprocessor, Mil (SN)		7	<u>4</u>			<u>4</u>
					2,673		2,999
						<u>326</u>	
							<u>9,370</u>
						Grand Total:	9,370
					9,044	0	326